

Half-Yearly Financial Management Report (Activity and Sub-Activity wise)									
Sub-component 1.2									
Government Funded and Government Aided Institution									
For the Half-Yearly - April to September, 2014									
Name of the CFI: Motilal Nehru National Institute of Technology Allahabad									
Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Sub-Activity	Cumulative Exp. reporting since inception to 31.03.2014	Exp. During the reporting Half-yearly (1.04.2014 to 30.09.2014)	Total cumulative expenditure upto 30.09.2014	Committed Expenditure upto 31-10-2014	Expenditure in pipeline till on 30-12-2014	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7 = 5 + 6)	(8)	(9)	(10)
Procurement of goods (equipment, furniture, books, LRs, software and minor items) and civil works for improvement in teaching, training and learning facilities			Expenditure on ICT enabled learning, related softwares & hardware.	--	--	0.00	--	--	--
			Expenditure on New laboratory for new PG programs	--	--	0.00	--	--	--
			Expenditure on New laboratory for existing PG programs	--	--	0.00	--	--	--
			Expenditure on Existing laboratories modernized/Strengthened	--	--	0.00	--	--	--
			Expenditure on Library i.e. books, e-books, journals, e-journals course specific softwares	204.38	--	204.38	--	295.62	--
			Expenditure on membership of online journals & consortium	--	--	0.00	--	--	--
			Expenditure on digitally/virtually accessible courses/subjects	--	--	0.00	--	--	--
			Expenditure on Modernising Classrooms	--	--	0.00	--	--	--
			Expenditure on Procurement of Equipments etc. for Institutes/ TEQIP unit.	--	--	0.00	--	--	--
			Expenditure on Civil Work	--	--	0.00	--	37.00	--
Total				204.94	0.28	205.22	0.00	356.78	0.00

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Nodal Officer (Finance)

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Coordinator TEQIP-III
Motilal Nehru National Institute of Technology Allahabad

Provide Teaching and Research Assistantships for significantly increasing enrolment in existing and new Masters and Doctoral programmes in	Assistantships	Expenditure on Masters students enrolled with TEQIP teaching assistantship									
		Expenditure on PhD Students enrolled with TEQIP research assistantship									
		Others. (Specify if Material)									
		Total									
Enhancement of R & D and institutional consultancy activities	R&D	Expenditure incurred on Research projects taken by UG & PG students	20.13	51.45	71.58	--	--	1.42	--	--	--
		Expenditure incurred on research publications in engineering in refereed journals	45.86	5.41	51.27	--	0.00	1.42	0.00	0.00	0.00
		Expenditure on Organising Conferences for R & D Topics	--	--	0.00	--	--	9.74	--	--	--
		Expenditure on Patenting of Research Products	--	--	0.00	--	--	--	--	--	--
		Others. (Specify if Material): Innovative Research Projects	--	0.52	0.52	--	--	--	--	--	--
		Total	45.86	5.93	51.79	0.47	9.74	0.00	--	--	--
Faculty and staff development for improved competence	FSD	Expenditure on Faculty with B Tech enrolled for M Tech against total B Tech faculty	--	--	0.00	--	--	--	--	--	--
		Expenditure on Faculty with M Tech enrolled for PhD in engineering against total M Tech faculty	--	--	0.00	--	--	--	--	--	--
		Expenditure on faculty members attended training in subject domain	--	--	0.00	--	--	--	--	--	--
		Expenditure on faculty members attended pedagogical training	--	--	0.00	--	--	--	--	--	--
		Expenditure on organising inhouse subject area training Programs/ Workshops/ seminars / conferences / continuing education programs.	47.03	73.76	120.79	28.23	88.98	--	--	--	--
		Expenditure on participation by faculty in Seminar/ Conferences/ workshop etc.	--	--	0.00	--	--	--	--	--	--
		Expenditure on staff development	--	--	0.00	--	--	--	--	--	--
		Others. (Specify if Material)	--	--	0.00	--	--	--	--	--	--
		Total	47.03	73.76	120.79	28.23	88.98	0.00	--	--	--
		Expenditure on academic Programs i.e. MTech/PHD etc. with industry	0.66	0.62	1.28	2.11	15.61	--	--	--	--

R. K. Sankar

Coordinator TEQIP-II
Motilal Nehru Institute of Technology

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Nodal Officer (Finance)

Enhanced interaction with Industry	I-I-I Cells	Expenditure on short term programs with industry	--	--	0.00	--	--	--	
		Expenditure on academic networking with other institutions	--	--	0.00	--	--	--	
		Expenditure incurred on Campus placements (UG & PG)	--	--	0.00	--	--	--	
		Expenditure on UG Students attended industrial internship	--	--	0.00	--	--	--	
		Others. (Specify if Material) Education Tour for UG & PG students	--	--	0.00	--	--	--	
Institutional Management Capacity enhancement	Capacity development	Total	0.66	0.62	1.28	2.11	15.61	0.00	
		Expenditure on Sr. Officials & Sr. faculty attended management development training	3.11	0.09	3.20	--	5.80	--	--
	Reforms	Others. (Specify if Material)	--	--	0.00	--	--	--	--
		Total	3.11	0.09	3.20	0.00	5.80	0.00	Expenditure including Advances
		Expenditure on accreditation fee for NBA	75.59	8.34	83.93	2.93	21.14	--	--
Implementation of Institutional academic reforms	Reforms	Expenditure incurred on Autonomous Institution status concurred by UGC	--	--	0.00	--	--	--	
		Expenditure on Curricula revision/restructuring	--	--	0.00	--	--	--	--
		Others. (Specify if Material)- Software Development for Institute	--	--	0.00	--	--	--	--
		Total	75.59	8.34	83.93	2.93	21.14	0.00	0.00
		Expenditure on students transition from first year to second year of UG Programs (clearing all subjects /courses of 1st year in first attempt)	29.94	13.24	43.18	0.90	9.92	--	--
Academic support for weak students	Student support	Others. (Specify if Material) Remedial Classes	--	--	0.00	--	--	--	
		Total	29.94	13.24	43.18	0.90	9.92	0.00	0.00
	IOC		46.37	55.07	101.44	0.25	23.31	--	--
		GRAND TOTAL	473.63	208.78	682.41	34.89	532.70	0.00	0.00
			800.00						

Note :- In half-yearly FMR suitable changes have been made as felt necessary


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Coordinator
Mottal Nehru National Institute